

Cofnodion Cyfarfod Cyngor Tref Cei Newydd a gynhaliwyd drwy hybrid, ar nos Lun, 27 Ionawr 2024

YN BRESENNOL: Cynghorydd S Davies, (Cadeirydd) T Davies, J Davies, Y Davies, J Evans, H Swan Jones, L Ryder, I Pearce, B Stones a M Vaux

58 Ymddiheuriadau

Dim.

59 Datgelu Buddiannau Personol/ Buddiannau sy'n Rhagfarnu

Dim

60 Cadarnhau cofnodion Cyfarfod a gynhaliwyd ar y 25 Tachwedd 2024

CYTUNWYD cadarnhau cofnodion cyfarfod 25 Tachwedd 2024 fel cofnod cywir yn amodol ar nodi nad oedd y Cynghorydd I Pearce yn bresennol.

Materion yn codi

Dim

61 Adroddiad Cynghorydd Sir

Adroddodd y Cynghorydd Matthew Vaux ar y canlynol fel yr amlinellwyd yn adroddiadau'r Cabinet a'r Pwyllgor Craffu fel a ganlyn:-

Ar 11/12/24, cyhoeddodd Llywodraeth Cymru Setliad Ariannol Dros Dro Llywodraeth Leol ar gyfer 25/26. Mae Ceredigion wedi derbyn cynnydd ariannol o 3.6% (sy'n golygu ein bod yn y 15fed safle o blith y 22 Awdurdod Lleol yng Nghymru). Yn anffodus, mae hyn hefyd yn golygu mai Ceredigion sydd wedi derbyn y cynnydd isaf y pen o'r boblogaeth ar draws Cymru gyfan. Er bod lefel y cynnydd yn uwch na'r hyn sydd wedi'i fodelu yn y Strategaeth Ariannol Tymor Canolig, os caiff sefyllfa Ceredigion ei chymharu â'r Awdurdodau Lleol eraill, ceir teimlad enfawr o siom a theimlad bod annhegwch o hyd o ran y dirwedd gyllido. Mae Llywodraeth Cymru wedi nodi'n ffurfiol ei bod yn 'agored i

Minutes of the Meeting of New Quay Town Council held as hybrid on Monday, 27 January 2025

PRESENT: Councillor S Davies, (Chairman) T Davies, J Davies, Y Davies, J Evans, H Swan Jones, L Ryder, I Pearce, B Stones and M Vaux

(7:00pm-:8:55pm)

58 Apologies

None.

59 Disclosure of Personal/ Prejudicial Interest

None.

60 To confirm the minutes Meeting held on the 25 November 2024

It was AGREED to confirm the minutes of the meeting held on the 25 November 2024 as a true record subject to noting that Councillor I Pearce was not present .

Matters arising

None

61 County Councillor Report

Councillor Matthew Vaux reported on the following as outlined in the Cabinet and Scrutiny Committee reports as follows:-

Welsh Government (WG) announced the 25/26 Local Government Provisional Settlement on 11/12/24. Ceredigion has received a 3.6% funding increase (ranked 15th out of 22 Local Authorities), which unfortunately also equates to Ceredigion receiving the lowest increase per head of population across all of Wales. Whilst the level of increase is higher than that modelled in the Medium Term Financial Strategy (MTFS), it is the comparison with other Local Authorities which is leading to an over-riding sense of disappointment and continued unfairness within the funding landscape. WG have formally stated that they are 'open to considering providing additional floor funding at [their] final budget'.

ystyried darparu cyllido gwaelodol ychwanegol yn y gyllideb derfynol'. Er bod chwyddiant bellach wedi cwmpo o ffigurau dwbl i ffigurau sengl, mae'r pwysau ar y gwasanaethau o ran costau yn parhau'n uchel. Ar hyn o bryd, mae lefel chwyddiant cyllideb Ceredigion tua 6.5%.

Mae dal angen gwneud dewisiadau anodd o ran y gyllideb gan gynnwys pwyso a mesur sut i leihau costau gwasanaethau'r Cyngor, yn ogystal ag ystyried y lefel briodol o gyllid y gellid ei chodi drwy Dreth y Cyngor. Roedd y Strategaeth Ariannol Tymor Canolig a gymeradwywyd ym mis Hydref 2024 yn glir 'na fydd y cynnydd o 5% yn Nhreth y Cyngor sydd wedi'i fodelu yn ddigonol i gydbwysu'r gyllideb' a dyma yw'r sefyllfa o hyd. Dyma'r pwyntiau allweddol yn yr adroddiad hwn:

- Amcangyfrifir bod y pwysau o ran y costau refeniw diweddaraf y mae'r Cyngor yn eu hwynebu yn £11.8m ar gyfer 25/26 (ac eithrio elfen Cynllun Gostyngiadau Treth y Cyngor sy'n amrywio yn unol ag ystyriaethau Treth y Cyngor). Mae hyn yn cyfateb i ffactor chwyddiant penodol o 6.1% ar gyfer Ceredigion. 2.6% yw'r ffigwr chwyddiant yn gyffredinol (ffigwr y CPI - Tachwedd 2024).
- Bydd newidiadau'r Canghellor i gyfraniad Yswiriant Gwladol y Cyflogwyr o fis Ebrill 2025 ymlaen yn faich aruthrol ar y Cyngor ac mae'n newidyn allweddol yn y gyllideb wrth ystyried y pwysau o ran costau. Bydd y cynnydd hwn yn arwain at gost o tua £3m i'r Cyngor o ran y costau yr ystyrir eu bod yn rhai 'Uniongyrchol'. (Staff cyflogedig sy'n dod o dan ddiffiniad 'y Swyddfa Ystadegau Gwladol o Gyflogeion y Sector Cyhoeddus) a thua £1m o ran costau yr ystyrir eu bod yn rhai "Anuniongyrchol" (y baich o ran costau ar ddarparwyr a gomisiynwyd yn y maes Gofal Cymdeithasol) – cyfanswm felly o tua £4m. Ar hyn o bryd, nid yw'r union gyllid wedi'i gadarnhau ac nid yw'r sefyllfa'n debygol o fod yn glir tan chwarter cyntaf 25/26. Felly, mae lefel dybiedig o 80% o gyllid tuag at

Cost pressures on Services, whilst declining from the highs of double-digit inflation, are still elevated. The inflation level on the Ceredigion budget is currently running at c6.5%.

There remained difficult Budget choices to be made as part of weighing up how, if and where to reduce the cost of the Council's Services, alongside considering the appropriate level of funding to be raised through Council Tax. The MTFS approved in October 2024 was clear that 'the modelled 5% Council Tax increase would not be sufficient to balance the budget' and that still remains the case.

Key points reported were as follows:-

- The latest estimated revenue Cost pressures being faced by the Council total £11.8m for 25/26 (excluding the Council Tax Reduction Scheme element which varies proportionate to Council Tax considerations). This was equivalent to a Ceredigion specific inflation factor of 6.1%. This compares with general inflation running at 2.6% (November 2024 CPI figure).
- The Chancellor's changes to Employers National Insurance (NI) from April 2025 was a considerable burden and a key budget variable within the Council's Cost pressures. The increase would cost the Council in the region of £3m for costs deemed to be 'Direct' (Employed staff falling under the ONS Public Sector definition) and in the region of £1m for costs deemed to be 'Indirect' (the cost burden falling on Social Care commissioned providers) –in total some £4m. At present the definitive funding was not confirmed and the position was not likely to be clear until the first quarter of 25/26. Therefore an 80% assumed level of funding towards 'Direct' costs had been factored into the 25/26 Budget estimates.
- The combination of the Employers NI changes and continuing to fulfil WG's policy of ensuring the Real Living Wage (5.0% increase to £12.60 per hour)

gostau 'Uniongyrchol' wedi'i chynnwys yn yr amcangyfrifon ar gyfer cyllideb 25/26.

- Y prif ffactorau sy'n arwain at y gost ychwanegol o £2.4m o ran gwasanaethau Gofal Cymdeithasol a gomisiynwyd yn allanol yw'r newidiadau yng nghyfraniad Yswiriant Gwladol y Cyflogwyr a'r gost o barhau i gyflawni Polisi Llywodraeth Cymru gan sicrhau bod y Cyflog Byw Gwirioneddol (cynnydd o 5.0% i £12.60 yr awr) yn cael ei dalu i staff gofal cymdeithasol cofrestredig. Mae hyn yn ymwneud â'r ystyriaethau ynghylch cynyddu cost ffioedd yn 25/26 ar gyfer sectorau allweddol megis Gofal Cartref, Taliadau Uniongyrchol, lleoliadau Byw â Chymorth a lleoliadau preswyl i Bobl Hŷn. • Mae galwadau a phwysau ehangach ar gyllidebau sy'n gysylltiedig â Gofal Cymdeithasol - cyfanswm o tua £1.4m ar ben dyfarniadau cyflog y gweithwyr, cyfraniad Yswiriant Gwladol y Cyflogwyr a'r darpariaethau o ran cynnydd mewn costau ar gyfer gwasanaethau a gomisiynir yn allanol. Serch hynny, y prif bryder o hyd yw cyllideb y Lleoliadau i Blant y Tu Allan i'r Sir, lle mae angen cydnabod y pwysau o ran cost sydd ychydig o dan £2.0m oherwydd y cynnydd yn nifer y lleoliadau a chost y lleoliadau ar gyfartaledd. • Mae'r Cabinet yn cynnig darparu buddsoddiad yng nghyllideb sylfaenol dau wasanaeth i gydnabod yr angen am sefydlogrwydd yn y gwasanaethau hynny a buddsoddiad sydd wedi'i dargedu er mwyn cyflawni canlyniadau. Cynigir buddsoddiad o ychydig yn llai na £0.5m yn y Gwasanaeth Casglu Gwastraff (Sbwriel) ac mae'r opsiwn o naill ai buddsoddi £230k neu £346k yn y Gwasanaeth Gorfodaeth Cynllunio yn cael ei ystyried. • Mae Llywodraeth y Deyrnas Unedig yn parhau i gynyddu'r Cyflog Byw Cenedlaethol (cynnydd o 6.7% i £12.21 yr awr). Mae dyfarniadau cyflog i weithwyr wastad yn newidyn allweddol yn y gyllideb, ond nid Cyngor Sir Ceredigion sy'n eu pennu. Rhagdybir y bydd y dyfarniadau cyflog ar gyfer 25/26 yn llai na'r hyn a welwyd yn y blynyddoedd diwethaf ond amcangyfrifir y

was paid to registered Social Care staff were main factors which were leading to an additional £2.4m cost in relation to externally commissioned Social Care services. This relates to the estimated cost of fee uplift considerations for 25/26 for key sectors such as Domiciliary Care, Direct Payments, Supported Living settings and Older Persons residential placements.

- There were wider demands and pressures on Social Care related budgets -totalling £1.4m over and above Employee Pay awards, Employers NI and uplift provisions for externally commissioned services. However the largest area of concern remains the Out of County Childrens' Placements Budget, where a cost pressure of just under £2.0m needs to be recognised due to the increase in both volume and average value of placements.
- The Cabinet propose to provide a base budget investment in 2 Services to recognise the need for both service stability and targeted investment to achieve results. Just under £0.5m is proposed for the Waste (Refuse) Collection service and the option of either £230k or £346k was being considered for the Planning Enforcement service.
- The UK Government continued to increase the National Living Wage(6.7% increase to £12.21 per hour). Employee pay awards were always a key budget variable, but they were not determined by Ceredigion County Council. For 25/26 pay awards were assumed to fall back and are estimated to cost c£2.9m. At the assumed level of pay award, the Council's lowest pay point would rise from £12.26 (April 2024) to £12.63 (April 2025) and therefore be slightly above the Real Living Wage.
- The details of many Specific grants were still to be confirmed. With the combination of Employers NI and Pay awards, it would be a challenge for Services if any grant(s) remain cash flat. One grant that had been confirmed was the UK Shared Prosperity Fund (UKSPF) allocation for Ceredigion for 25/26 of £5.0m. However this was a 43% cut from the 24/25 level of funding of £8.8m, with there being a combination of a change in allocation

bydd y gost tua £2.9m. Os mai dyma fyddai lefel y dyfarniad cyflog, byddai pwynt cyflog isaf y Cyngor yn codi o £12.26 (Ebrill 2024) i £12.63 (Ebrill 2025) a byddai hyn felly ychydig yn uwch na'r Cyflog Byw Gwirioneddol. 3 • Mae manylion nifer o grantiau penodol yn dal heb eu cadarnhau. O ystyried y newidiadau yng nghyfraniad Yswiriant Gwladol y Cyflogwyr a'r dyfarniadau cyflog, byddai gweld gwerth ariannol unrhyw grant/grantiau yn aros yn union yr un fath yn arwain at sefyllfa heriol i'r gwasanaethau. Un o'r grantiau sydd wedi'i gadarnhau yw dyraniad Ceredigion o Gronfa Ffyniant Gyffredin y Deyrnas Unedig ar gyfer 25/26 sef £5.0m. Fodd bynnag, mae'r ffigwr hwn 43% yn llai na'r cyllid o £8.8m a gafwyd ar gyfer 24/25. Y rheswm am hyn yw'r newid yn y fethodoleg ar gyfer dyrannu a'r gostyngiad cyffredinol yn y cyllid ar draws y Deyrnas Unedig yn ystod y flwyddyn drosiannol hon. • Bwriad y Cabinet yw sicrhau bod digon o gyllid yng Nghyllideb Ddirprwyedig yr Ysgolion yn gyffredinol i ariannu effaith dyfarniadau cyflog 24/25, effaith dybiedig dyfarniadau cyflog 25/26, effaith y newidiadau o ran cyfraniad Yswiriant Gwladol y Cyflogwyr o fis Ebrill 2025 ymlaen a'r angen i ariannu'n llawn y cynnydd yng Nghyfradd y Cyflogwr o ran Pensiwn Athrawon o fis Ebrill 2024. Effaith hyn felly fydd cynnydd o 5.1% yng Nghyllideb Ddirprwyedig yr Ysgolion (ac eithrio'r cyllid a drosglwyddir i'r Setliad Dros Dro) a fydd yn codi i 8.3% unwaith y bydd y cyllid a drosglwyddir i'r Setliad Dros Dro ac a fydd yn cael ei symud draw wedi'i gynnwys (ar gyfer Cyflog a Phensiynau Medi 2024). Ar lefel ysgolion unigol, bydd nifer y disgyblion yn effeithio ar y sefyllfa. • Mae'r cynnydd a gynigir gan Awdurdod Tân ac Achub Canolbarth a Gorllewin Cymru ar gyfer yr ardoll Tân sy'n rhan o Gyllideb Cyngor Sir Ceredigion yn is na'r hyn a gafwyd yn y blynyddoedd diwethaf. Byddai'r cynnig presennol yn arwain at gynydd o 7.3% yng nghost bresennol y Cyngor o ran yr ardoll tân sef £5.4m a byddai'n cyfateb i tua 0.6% ar Dreth y

methodology as well as an overall decrease in UK wide funding during this transitional year.

- The Cabinet propose to ensure the overall Delegated Schools Budget had sufficient funding to cover the known impact of 24/25 Pay awards, the estimated impact of 25/26 Pay awards, the impact of the Employers NI changes from April 2025 and the full funding of the April 2024 Employers Pension contribution rate increase. The resulting impact is a 5.1% increase in the Delegated Schools budget (excluding funding transferred into the Provisional Settlement) which rises to 8.3% once funding transferred into the Provisional Settlement and passported across is included (for Sept 2024 Pay + Pensions). At an individual School level, the position would be impacted by Pupil numbers.
- The increase proposed by the Mid & West Wales Fire Authority for the Fire levy which forms part of Ceredigion County Council's Budget is lower than in recent years. The current proposal would result in an increase of 7.3% on the Council's current Fire levy cost of £5.4m and would be the equivalent of c0.6% on Council Tax.
- Competing demands on the Capital Programme would be helped in a small way by a 10.5% increase in core Capital funding from WG - worth an additional £612k. However the level of core capital funding (now £6.5m for 25/26) was still lower in cash terms than that received over 15 years ago. A further sum of c£2.3m is expected from WG for investment in Highways improvements in Ceredigion.
- In December 2023, the Council agreed to a stepped approach to Council Tax premiums chargeable on Second Homes, with the second step to 150% becoming effect from April 2025. This decision provides an estimated £1.1m benefit to the 25/26 Budget which would lower an otherwise higher Council Tax increase, with the caveat that each year £2.0m of funding would remain available for the Community Housing Shared Equity Scheme.

Cyngor. • Bydd y cynnydd o 10.5% yn y cyllid Cyfalaf craidd oddi wrth Lywodraeth Cymru o ryw faint o gymorth o ystyried y galwadau sy'n cystadlu yn erbyn ei gilydd yng nghyswllt y Rhaglen Gyfalaf – bydd y cynnydd hwn yn cyfateb i £612k yn ychwanegol. Serch hynny, mae lefel y cyllid cyfalaf craidd (sy'n £6.5m ar gyfer 25/26) dal i fod yn is mewn termau ariannol na'r hyn a dderbyniwyd dros 15 mlynedd yn ôl. Mae disgwyl swm arall o tua £2.3m oddi wrth Lywodraeth Cymru ar gyfer buddsoddi mewn gwelliannau ar y priffyrdd yng Ngheredigion. • Ym mis Rhagfyr 2023, cytunodd y Cyngor i gynyddu premiymau Treth y Cyngor y gellir eu codi ar Ail Gartrefi ac Eiddo Gwag hirdymor gan wneud hynny fesul cam. Bydd yr ail gam sef cynyddu'r premiwm i 150% yn dod i rym ym mis Ebrill 2025. Amcangyfrifir y bydd y penderfyniad hwn yn darparu £1.1m ar gyfer Cyllideb 25/26 a fydd yn golygu felly y bydd y cynnydd yn Nhreth y Cyngor ychydig yn llai. Noder y bydd £2.0m yn parhau ar gael bob blwyddyn ar gyfer y Cynllun Tai Cymunedol – Rhannu Ecwiti Y Cynllun Tai Cymunedol - Rhannu Ecwiti • Mae'r Gofyniad drafft cyfredol ar Gyllideb 25/26 naill ai yn £209.109m neu'n £209.234m, yn dibynnu ar lefel y buddsoddiad yn y Gwasanaeth Gorfodaeth Cynllunio. • Lefel Treth y Cyngor Band D bresennol yng Ngheredigion (i bob cydran) ar gyfer 24/25 yw £2,103.89 sydd 3.9% yn uwch na Threth y Cyngor 4 cyfartalog ar gyfer Band D yng Nghymru, sef £2,024.31. Mae lefelau Treth y Cyngor cyfartalog yng Nghymru dal yn is na'r cyfartaledd cyfatebol ar gyfer Awdurdodau Unedol yn Lloegr (£2,248 ar gyfer 24/25). Mae elfen bresennol y Cyngor Sir o Dreth y Cyngor Band D 24/25 gwerth £1,726.05 (sef ychydig dros 80% o'r bil cyfan). • Mae'r Cabinet yn ymwybodol bod tua 85% o'r holl anheddau trethadwy yng Ngheredigion yn perthyn i Fandiau A i E. Mae ffigurau cyfredol Cyllideb ddrafft 25/26 yn nodi cynnydd posibl yn Nhreth y Cyngor (ar gyfer elfen Cyngor Sir Ceredigion) o oddeutu £14 y mis ar gyfer eiddo Band D. •

- The current draft 25/26 Budget Requirement was either £209.109m or £209.234m, depending on the level of investment in the Planning Enforcement Service.
- The current 24/25 Band D Council Tax level in Ceredigion (for all components) is £2,103.89 which is 3.9% above the average Band D Council Tax in Wales at £2,024.31. Average Council Tax levels in Wales were still lower than the equivalent English Unitary Authorities average (£2,248 for 24/25). The County Council element (just over 80% of the total bill) of the current 24/25 Band D Council Tax was £1,726.05.
- Cabinet were mindful that c85% of all chargeable dwellings in Ceredigion fall into Bands A to E. The current draft 25/26 Budget figures indicate a potential Council Tax increase (for the Ceredigion County Council component) of around £14 per month) for a Band D property.
- Considerable lobbying was being done to make the case with the WLGA and WG that there should be a Funding Floor in the 25/26 Local Government Final Settlement of no less than 4.3%. At this level the benefit for Ceredigion would be the ability to lower the potential Council Tax increase by c2%.

When the WLGA presented Local Government's case to WG, it highlighted the whole sector facing cost pressures of £559m across Wales for 25/26. This was prior to the Chancellor announcing increases to the cost of NI for Employers, which (very indicatively) adds a further gross amount of c£150m across Wales. The 25/26 Provisional Settlement provides a £253m uplift in funding, so was significantly short of what the sector needs to be sustainable. Audit Wales had also recently released a National report that concludes that 'The financial position of local government was over the medium-term unless action is taken'. The 25/26 Provisional Settlement provides a wide range of funding outcomes for different authorities, with both Newport and Cardiff Council's benefitting by

Mae cryn dipyn o lobïo yn cael ei wneud gerbron Cymdeithas Llywodraeth Leol Cymru a Llywodraeth Cymru i ddadlau'r achos y dylai Cyllid Gwaelodol (Funding Floor), heb fod yn llai na 4.3%, fod yn rhan o Setliad Terfynol Llywodraeth Leol 25/26. Ar y lefel hon, byddai modd i'r cynnydd yn Nhreth y Cyngor yng Ngheredigion fod tua 2% yn is. Pan gyflwynodd Cymdeithas Llywodraeth Leol Cymru achos Llywodraeth Leol gerbron Llywodraeth Cymru, tynnodd sylw at y ffaith fod y sector cyfan yn wynebu pwysau o £559m o ran costau ar draws Cymru yn 25/26. Roedd hyn cyn i'r canghellor gyhoeddi'r cynnydd yng nghostau cyfraniad Yswiriant Gwladol y Cyflogwyr a fydd (yn ôl ffigurau dangosol) yn ychwanegu swm gros arall o tua £150m ar draws Cymru. Mae Setliad Dros Dro 25/26 yn darparu cynnydd o £253m yn y cyllid sydd ar gael. Mae hyn felly yn is o dipyn na'r hyn y mae ei angen ar y sector i fod yn gynaliadwy. Hefyd, mae Archwilio Cymru yn ddiweddar wedi cyhoeddi adroddiad cenedlaethol sy'n dod i'r casgliad bod 'sefyllfa ariannol llywodraeth leol yn anghynaliadwy dros y tymor canolig oni chymerir camau gweithredu'. Mae Setliad Dros Dro 25/26 yn darparu ystod eang o ganlyniadau cyllido ar gyfer awdurdodau gwahanol. Mae Cyngor Casnewydd yn derbyn cynnydd o 5.6% yn ei gyllideb ac mae Cyngor Caerdydd yn derbyn cynnydd o 5.3% yn ei gyllideb. Ar y llaw arall, mae Ceredigion ac awdurdodau cyfagos yn wynebu llai o gynnydd yn eu cyllidebau (cynnydd o 3.1% ar gyfer Gwynedd, 3.3% ar gyfer Powys, 3.5% ar gyfer Sir Benfro a 4.2% ar gyfer Sir Gâr). Yn gyffredinol, nid yw Setliad 25/26 cyn ised â'r hyn a ddisgwylid ac mae'r Cabinet felly yn disgwyl y bydd y cynnydd yn nhreth y Cyngor yn is na'r hyn a welwyd yn y flwyddyn bresennol. Mae pob ymdrech yn cael ei wneud i lobïo Llywodraeth Cymru i sicrhau bod Cyllid Gwaelodol yn cael ei roi ar waith a fydd o fudd i Geredigion, gan ei bod yn eithaf amlwg bod Ceredigion fel awdurdod mwy gwledig a llai o faint ar ei cholled o gymharu ag Awdurdodau Lleol

+5.6% and +5.3% increases respectively, but Ceredigion and neighboring authorities seeing somewhat lower increases (ranging from +3.1% for Gwynedd, +3.3% for Powys +3.5% for Pembrokeshire to +4.2% for Carmarthenshire).

In overall terms the 25/26 Settlement was not as low as had been expected and the Cabinet therefore expects to be able to deliver a Council Tax increase lower than that seen in the current year. Every effort was being made to lobby WG to ensure a Funding Floor was put in place that benefits Ceredigion, as it was quite clear that Ceredigion as a smaller more rural authority has fared poorly relative to other Local Authorities, particularly those in South East Wales. It was also recognised that there was, generally, a low public appetite for further reductions in service levels, however addressing that would only mean that a greater burden falls on Council Tax locally. It was simply not possible to balance the Budget by having low Council Tax increases and at the same time sustaining & retaining all Services. The Council needed to ensure its Services are efficient and effective, therefore, avoiding changes to Services when there were more innovative and efficient delivery approaches available would not demonstrate continuous improvement and value for money for the taxpayer.

The Council's medium to long term financial challenge remains very significant and therefore the highest possible Corporate Risk Register score remains in place. It is highly probably, due to the wider outlook for the Public Finances, that the scale of the Budget challenge will ramp up for 26/27 and beyond. This would be subject to the Chancellor's next Fiscal Statement now due to be announced on 26/03/25, after which the detailed Medium Term Financial Strategy would be updated.

eraill, yn enwedig y rheiny yn Ne-ddwyrain Cymru.

- 62 Cyllid
Balans agoriadol £38,925.76
62.01 Cyflog a Threuliau'r Clerc £530.00
62.02 Cyflog yn ddyledus i'r Clerc £797.88 (Rhag & Ionawr)
62.03 HMRC (PAYE) £331.96 (Rhag & Ionawr)
62.04 HMRC (PAYE) £553.28 (ar godiad cyflog a gyntunwyd yn y cyfarfod diwethaf)
62.05 Parth gwefan £102.00
62.06 Blaendal ar gyfer gwefan newydd £171.00
62.07 Hyfforddiant Un Llais Cymru £40.00
62.08 LAS biniau £180.00

Wrth gau £36,219.64

Adolygiad o gyllideb hyd mis Ionawr - CYTUNNWDYD

62.09 Praesept 2025/26- Rhoddwyd ystyriaeth fanwl i'r gyllideb a gyflwynwyd i osod y praesept ar gyfer 2024/26. Cytunwyd i dynnu'r £100 ar gyfer y goeden Nadolig yn hen safle'r llyfrgell o'r gyllideb a chynyddu'r rhoddion o £800 i £2800, felly gyda'r rhodd hon i'r rhodd flynyddol ar gyfer y Neuadd Goffa o £1200, byddai'r rhoddion yn cael eu cofnodi fel cyfanswm o £4000 yn y gyllideb.

Esbylgodd trafodaeth hefyd o'r cyfarfod a gynhaliwyd y bore hwnnw rhwng swyddogion Swyddogion y Cyngor Sir a'r Cyngor Sir a Chlerc ynghylch yr ardd gymunedol ar hen safle'r llyfrgell. Adroddwyd yn y cyfarfod hwnnw y byddai cost fawr i'r Cyngor Tref gael gwared â'r coed a'r asbestos yn yr adeilad presennol ar y safle. Dywedodd rhai Aelodau na

- 62 Finance
Opening Balance £38,925.76
62.01 Clerk Salary & Expenses £530.00 (Dec & Jan)
62.02 Clerk back pay £797.88 (Dec & Jan)
62.03 HMRC PAYE £331.96 (Dec & Jan)
62.04 HMRC PAYE £553.28 (on pay increase agreed at last meeting)
62.05 Website domain £102.00
62.06 Deposit for new website £171.00
62.07 OVW training £40.00
62.08 LAS bins £180.00

Closing Balance £36,219.64

Review of the Budget up January –AGREED

62.09 Precept 2025/26- Consideration was given in detail to the budget presented to set the precept for 2024/26. It was agreed to remove the £100 for the Christmas tree in the old library site from the budget and increase the donations by £800 to £2800, therefore with this donation to the annual donation for the Memorial Hall of £1200, the donations would be recorded as a total of £4000 in the budget.

A discussion also evolved from the meeting held that morning between officers of the County Council Officers and County Councilor and Clerk regarding the Communal garden on the old library site. It had been reported at that meeting that there would be a great cost to the Town Council to remove the trees and asbestos in the current building on site. A few Members stated that taking over the site would not be a benefit to the local tax

fyddai cymryd y safle drosodd o fudd i'r trethdalwr lleol, ond nodwyd y byddai'r ardd o fudd i'r ysgol leol gan nad oes ganddynt fynediad i ardd ar y safle. Cytunwyd y byddai costau ar gyfer symud coed/symud asbestos yn cael eu ceisio, ynghyd â chynllun posibl ar gyfer y safle go iawn. dbyddai diddordeb gwirfoddolwyr o'r ysgol hefyd yn cael ei gadarnhau .Serch hynnu, ni fyddai swm yn y gyllideb ar gyfer yr ardd yn cael ei gynnwys.

Cytunwyd hefyd y byddai apêl am yr Adrethi Annimestig am yr amgueddfa yn cael ei wneud, yn dilyn erthygl yn y wasg.

Cytunwyd felly i gynyddu'r praesept 15% i £43,999.00.

Byddai gofyn am bris am blatiau glas Dylan Thomas ar gyfer y llwybr , o bosib gofynnwyd darparu plât maint mawr.

payer, however, it was noted that the garden would benefit the local school as they don't have access to a garden on site. It was agreed that costs for removal trees/removal of asbestos would be sought, together with a possible plan for the actual site. Also, the interest from volunteers from the school would be sought. However, an amount in the budget for the garden would not be included.

It was also agreed that an appeal for the NNDR for the museum would be done, following an article in the press.

It was therefore agreed to increase the precept by 15% to £43,999.00.

A price for the Dylan Thomas blue plates for the trail would be requested, possibly a large size plate could be provided.

63 Ceisiadau Cynllunio
A240950 Hunters Lodge, Glanmor Terrace – Nodwyd

63 Planning Applications
A240950 Hunters Lodge, Glanmor Terrace – Noted

64 Gohebiaeth
64.01 Hyfforddiant – Roedd cyrsiau a dyddiadau hyfforddi Un Llais Cymru wedi eu dosbarthu a dywedodd y Clerc fod gofyn i'r holl Aelodau fynychu'r hyfforddiant ar-lein neu weld y fersiwn a recordwyd ar y cod ymddygiad a gynhaliwyd ar zoom ar 11 o Chwefror 2025

64 Correspondence
64.01 Training – One Voice Wales training courses and dates had been circulated and the Clerk reported that all Members were required to attend the training online or view the recorded version of the code of conduct training to be held on zoom on the 11 February 2025

64.02 Parc sglefrfyrrddio – Dim diweddariad yn aros am y gwasanaeth ystadau am ymateb. Byddai'r Cynghorydd J Evans yn darparu copi o'r les er mwyn canfod pryd y byddai'r les yn dod i ben ac unrhyw amodau ynghylch y safle pe bai'r parc yn cael ei ddychwelyd i'r Cyngor Sir.

64.02 Skateboard park – no update awaiting for the estates service for a response. Councillor J Evans would provide a copy of the lease in order to ascertain when the lease would end and any stipulations regarding the site if the park was returned to County Council.

64.03 Diweddariad o'r ardd gymunedol – diweddariad wedi ei rhoi

64.03 Communal garden update – previously discussed

64.04 Cais am gymorth ariannol gan Eisteddfod Genedlaethol 2026 Sir Benfro-Nodwyd

64.05 Nodwyd yr e-byst a anfonwyd ers y cyfarfod diwethaf

64.06 Cytunwyd i gysylltu â'r Gweithwr Amgylcheddol i dorri'r ardal gyferbyn â'r cyfleusterau cyhoeddus ar y Cnwc a chasglu sbwriel a oedd wedi'i stretio yn y gordyfiant

64.04 Request for financial assistance from Eisteddfod Genedlaethol Pembrokeshire 2026- Noted

64.05 It was AGREED to note the emails sent since the last meeting

64.06 It was agreed to contact the Environmental Operative to trash the area opposite the public conveniences on the Cnwc and collect rubbish that had been strewed in the overgrowth

65 Trefniadau'r Cyfarfod Nesaf
Cytunwyd y byddai'r cyfarfod nesaf yn cael ei gynnal ar 03 Mawrth 2025

65 Arrangement for next meeting
It was agreed that the next meeting would be held on 03 March 2025

DRAFT

DRAFT